

## Work Programme for Corporate Resources Overview & Scrutiny Committee 2012 – 2013

Ref	Indicative OSC Meeting Date	Report Title	Issue to be considered	Comment
1.	18 December 2012	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		Council Tax Support	To receive a presentation on the Council's final draft policy on localised Council Tax support (following consultation).	
		Community Engagement Strategy	To consider early proposals for developing a new Community Engagement Strategy	
		Face to Face Service Review	To consider proposals regarding the Leighton Buzzard Customer Service Centre.	
		Customer Perception	To receive a presentation on the Council's latest customer perception tracker survey results.	
		Treasury Management	To consider the draft Treasury Management Strategy Statement and Investment Strategy 2013-2017	

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		Quarter 2 Performance Monitoring  Quarter 2 Budget Monitoring	To consider performance monitoring information for the 2nd quarter of 12/13.  To consider corporate revenue & capital budget monitoring information for the 2nd quarter of 2012/13, together with specific information for Corporate Services.	
2.	22 January 2013	Executive Member Update  2013/14 Budget  Fees & Charges  ICT Framework	To receive a brief verbal update from the relevant Executive Member.  To consider the 2013/14 draft budget.  To consider proposed fees and charges relating to Corporate Services for 2013/14.  To receive the quarterly progress report regarding implementation of the ICT Framework.	
3.	5 March 2013	Executive Member Update  Farm Management Strategy	To receive a brief verbal update from the relevant Executive Member.  To receive a report regarding the Council's proposed farm management strategy.	

Ref	Indicative OSC Meeting Date	Report Title	Issue to be considered	Comment
		Property Joint Ventures	To receive a report regarding the Council's proposals relating to property joint ventures.	
4.	30 April 2013	<p>Executive Member Update</p> <p>ICT Framework</p> <p>Quarter 3 Budget Monitoring</p> <p>Quarter 3 Performance Monitoring</p>	<p>To receive a brief verbal update from the relevant Executive Member.</p> <p>To receive the quarterly progress report regarding implementation of the ICT Framework.</p> <p>To consider corporate revenue &amp; capital budget monitoring information for the 3rd quarter of 2012/13, together with specific information for Corporate Services.</p> <p>To consider performance monitoring information for the 3rd quarter of 12/13.</p>	